



BUSINESS MANAGEMENT COMMITTEE MEETING

Metropolitan Atlanta Rapid Transit Authority

January 28, 2013

(Immediately following the Planning and External Relations Meeting)

AGENDA:

1. Approval of the November 27, 2012 Business Management Committee Meeting Minutes
2. Resolution Authorizing the Renewal of Excess Workers Compensation Insurance – **Donna Jennings, Director, Risk Management**
3. Briefing - November Year-to-Date FY 2013 Budget Variance Analysis and Financial KPIs – **Davis Allen, Assistant General Manager, Finance/CFO**
4. Other Matters
 - a) November 2012 Monthly Ridership Analysis (Informational only)
 - b) November FY 2013 Key Performance Indicators (Informational only)